

MANORCARE HEALTH SERVICES-EAST
600 SOUTH WEBSTER AVENUE

GREEN BAY 54301 Phone: (920) 432-3213
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 79
Total Licensed Bed Capacity (12/31/03): 79
Number of Residents on 12/31/03: 59

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 63

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.3
Supp. Home Care-Personal Care	No					1 - 4 Years		39.0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.7	Under 65	8.5	More Than 4 Years		11.9
Day Services	No	Mental Illness (Org./Psy)	27.1	65 - 74	16.9			----
Respite Care	Yes	Mental Illness (Other)	5.1	75 - 84	35.6			66.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	35.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.7	95 & Over	3.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.4		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.8		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	15.3	65 & Over	91.5	-----		
Transportation	No	Cerebrovascular	0.0	-----	-----	RNs		13.6
Referral Service	Yes	Diabetes	10.2	Gender	%	LPNs		8.5
Other Services	Yes	Respiratory	1.7	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	27.1	Male	33.9	Aides, & Orderlies		
Mentally Ill	No		----	Female	66.1			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	17	100.0	317	25	96.2	111	6	100.0	131	9	100.0	133	0	0.0	0	1	100.0	325	98.3
Intermediate	---	---	---	1	3.8	91	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	17	100.0		26	100.0		6	100.0		9	100.0		0	0.0		1	100.0	59	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	5.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.4	Bathing	1.7	59.3	39.0	59
Other Nursing Homes	0.4	Dressing	16.9	61.0	22.0	59
Acute Care Hospitals	91.7	Transferring	23.7	49.2	27.1	59
Psych. Hosp.-MR/DD Facilities	0.4	Toilet Use	27.1	35.6	37.3	59
Rehabilitation Hospitals	0.0	Eating	57.6	35.6	6.8	59
Other Locations	1.3	*****				
Total Number of Admissions	230	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.5		Receiving Respiratory Care	11.9
Private Home/No Home Health	37.0	Occ/Freq. Incontinent of Bladder	35.6		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	13.9	Occ/Freq. Incontinent of Bowel	13.6		Receiving Suctioning	0.0
Other Nursing Homes	4.3				Receiving Ostomy Care	1.7
Acute Care Hospitals	25.7	Mobility			Receiving Tube Feeding	5.1
Psych. Hosp.-MR/DD Facilities	0.4	Physically Restrained	3.4		Receiving Mechanically Altered Diets	30.5
Rehabilitation Hospitals	0.0					
Other Locations	6.1	Skin Care			Other Resident Characteristics	
Deaths	12.6	With Pressure Sores	8.5		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	5.1		Medications	
(Including Deaths)	230				Receiving Psychoactive Drugs	32.2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	79.7	86.2	0.92	87.1	0.92	88.1	0.91	87.4	0.91
Current Residents from In-County	83.1	78.5	1.06	81.0	1.03	82.1	1.01	76.7	1.08
Admissions from In-County, Still Residing	10.4	17.5	0.60	19.8	0.53	20.1	0.52	19.6	0.53
Admissions/Average Daily Census	365.1	195.4	1.87	158.0	2.31	155.7	2.34	141.3	2.58
Discharges/Average Daily Census	365.1	193.0	1.89	157.4	2.32	155.1	2.35	142.5	2.56
Discharges To Private Residence/Average Daily Census	185.7	87.0	2.13	74.2	2.50	68.7	2.70	61.6	3.01
Residents Receiving Skilled Care	98.3	94.4	1.04	94.6	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	91.5	92.3	0.99	94.7	0.97	92.0	1.00	87.8	1.04
Title 19 (Medicaid) Funded Residents	44.1	60.6	0.73	57.2	0.77	61.7	0.71	65.9	0.67
Private Pay Funded Residents	15.3	20.9	0.73	28.5	0.53	23.7	0.64	21.0	0.73
Developmentally Disabled Residents	1.7	0.8	2.11	1.3	1.33	1.1	1.53	6.5	0.26
Mentally Ill Residents	32.2	28.7	1.12	33.8	0.95	35.8	0.90	33.6	0.96
General Medical Service Residents	27.1	24.5	1.11	21.6	1.26	23.1	1.17	20.6	1.32
Impaired ADL (Mean)	51.2	49.1	1.04	48.5	1.05	49.5	1.03	49.4	1.04
Psychological Problems	32.2	54.2	0.59	57.1	0.56	58.2	0.55	57.4	0.56
Nursing Care Required (Mean)	7.8	6.8	1.16	6.7	1.17	6.9	1.13	7.3	1.07